



Cape Chamber of Commerce & Industry Financial Update 12 months ending June 2024

Profit and Loss

	2025		2024		2023
	Budget		Actual		Actual
Income					
Certification	8,885,015	8%	8,264,700	6%	7,765,401
Membership	5,047,652	1%	5,005,613	-11%	5,626,754
Other	1,713,874	96%	874,445	-77%	3,730,297
Gross Profit	14,130,931	12%	12,621,995	-7%	13,635,566
Expenses					
Employment Costs	10,894,133	7%	10,136,248	10%	9,250,645
Rent	625,390	10%	570,201	8%	527,372
Other	2,582,704	-10%	2,872,120	-9%	3,150,002
Operating Profit / (Loss)	28,704	103%	-956,574	-235%	707,547
Finance Income	400,369	-2%	409,297	-2%	418,424
Net Profit / (Loss)	429,073	178%	-547,277	-149%	1,125,971

Statement of Financial Position

	30 Jun 2024		30 Jun 2023
Total Assets	38,844,073.14	4%	37,407,346.59
Total Liabilities	2,106,000.93	-42%	3,626,324.86
Net Assets	36,738,072.21	9%	33,781,021.73
Total Equity	36,738,072.21	9%	33,781,021.73

New membership packages from 1 July 2024

The Chamber has added more service offerings, to add more value to members. The needs of large established corporates are different to that of small start-ups. To cater for such differences, we increased our basket of offerings. The new member categories are detailed below."

Connect R 4 000	Plus R 10 000	Prime R 25 000	Premium R 60 000
		New	<ul style="list-style-type: none"> CEO club (exclusive networking). Direct access to Chamber CEO. Executive help to mobilise support for your related events. Mobilise support to reduce <u>your</u> business environment impediments to growth. Engage directly with Public sector leaders responsible to reduce key impediments to growth. CEO roundtable with board – annual engagement regarding collective priorities for the WC economy.
	New	<ul style="list-style-type: none"> Participate in events and engage with leaders of Industry-, Public Sector-, Trade Unions and Community. Mobilise other stakeholder support to pursue shared goals e.g. reduce business environment impediments to growth. Shape solutions to reduce impediments to growth. Contribute directly to Public Private Dialogue Meet WC Provincial Government leaders (annual event). Meet COCT / Municipal leaders (annual event). Meet Industry Association leaders (annual event). Meet WC university leaders (annual event). Bulk discount on inhouse training Free gap analysis on ESD 	<ul style="list-style-type: none"> Mobilise other stakeholder support to pursue shared goals e.g. reduce impediments to growth. Shape solutions to reduce impediments to growth. Contribute directly to Public Private Dialogue Participate in events and engage with leaders of Industry-, Public Sector-, Trade Unions and Community. CEO's meet WC Provincial Government leaders (annual event). CEO's meet COCT / Municipal leaders (annual event). CEO's meet Industry Association leaders (annual event). CEO's meet WC university leaders (annual event). Bulk discount on inhouse training Free gap analysis on ESD
New	<ul style="list-style-type: none"> Business climate briefings from experts – be aware to respond better. Find best options to cope with business environment impediments Precinct business environment impediment resolution Free gap analysis of good business management practices 	<ul style="list-style-type: none"> Business climate briefings from experts – be aware to respond better. Find best options to cope with Business environment impediments Precinct business environment impediment resolution Free gap analysis of good business management practices 	<ul style="list-style-type: none"> Business climate briefings from experts – be aware to respond better. Find best options to cope with Business environment impediments Precinct business environment impediment resolution Free gap analysis of good business management practices
<ul style="list-style-type: none"> Connect to others that can help unlock opportunities. Learn business good practice, faster, at discounted rates Remain informed about the local business environment. Updates from public sector partners about their services and opportunities to engage them in that regard. Public sector events on key impediments to growth. Escalate your red-tape issues. CRM profile (to tailor info according to needs) Chapter events and webinars for free or discounted fee. Showcase your services at market day Chapter events. 	<ul style="list-style-type: none"> Connect to others that can help unlock opportunities. Learn business good practice, faster, at discounted rates Remain informed about the local business environment. Updates from public sector partners about their services and opportunities to engage them in that regard. Public sector events on key impediments to growth. Escalate your red-tape issues. CRM profile (to tailor info according to needs) Chapter events and webinars for free or discounted fee. Showcase your services at market day Chapter events. 	<ul style="list-style-type: none"> Connect to others that can help unlock opportunities. Learn business good practice, faster, at discounted rates Remain informed about the local business environment. Updates from public sector partners about their services and opportunities to engage them in that regard. Public sector events on key impediments to growth. Escalate your red-tape issues. CRM profile (to tailor info according to needs) Chapter events and webinars for free or discounted fee. Showcase your services at market day Chapter events. 	<ul style="list-style-type: none"> Connect to others that can help unlock opportunities. Learn business good practice, faster, at discounted rates Remain informed about the local business environment. Updates from public sector partners about their services and opportunities to engage them in that regard. Public sector events on key impediments to growth. Escalate your red-tape issues. CRM profile (to tailor info according to needs) Chapter events and webinars for free or discounted fee. Showcase your services at market day Chapter events.
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